

Lincoln Street School 1125 Lincoln Street Red Bluff, CA 96080 (530) 528-7301 www.lincolnstreetschool.org Assistant Superintendent Sara Smith

Board Members

Natalie Behr | TCDE Representative Linda Houchins | TCDE Representative Kelley Dolling | Tehama County Community Representative Jill Kelly | Lincoln Street School Parent Representative

Lincoln Street School Governance Committee Special Meeting Minutes June 21, 2023, 10:00 A.M.

The special meeting of the Lincoln Street School (LSS) Governance Committee was held on the above date. All members were present with the exception of Kelley Dolling & Natalie Behr.

Call to Order	1.	Meeting called to order at 10:02 A.M. by Sara Smith.
Roll Call and Pledge of Allegiance	2.	Pledge of Allegiance led by Lourie Larcade.
Consent Agenda	3.1	Approval of Agenda.
Audience with Groups and/or Individuals to Speak	4.	None.
Public Hearing	5.1	Local Indicators. Christi Deveraux shared that the data from the Local Indicators is utilized for the SARC report and is always presented with the LCAP.
	5.2	23/24 Local Control and Accountability Plan. Christi Deveraux shared there are have been no major changes made to the LCAP.
		Goal #1: Some identified needs were to provide additional parent trainings and obtain higher parent participation at the parent advisory meetings. Highlights were the amount of interventions and supports that were provided this year, as well as, the support provided by our Family Success Liaison. An additional highlight was the opportunity to order new chromebooks for students in need. The lower absentee rate is largely due to issuing noncompliance letters early on in the process in order to reinforce the Master Agreement and identify areas where additional supports were needed.
		Goal #2: Results from both the parent and student surveys were favorable. 86 percent of parents were pleased with the parent opportunities that were provided. 80 percent of parents felt that they made growth as parents this year. 100 percent of parents felt that LSS provided good communication throughout the school year.
		Goal #3: There was good participation for both student/parent clubs and family nights. Resources such as food deliveries were provided throughout the school year to families in need. The Directing Change Showcase had 78 attendees and provided an open platform to discuss mental health.

	5.3	23/24 Budget. Sara Smith shared that the Budget Overview explains the School's revenue and how the School budgets its expenditures. Additionally, the overview explains how the School is able to help the families with students of high needs. For 22/23 the School's revenue was 1.1 million and there was \$900,000 in expenditures.
		Christi Deveraux shared that ADA for the 23/24 school year is 80 students. Expected revenue is 1.3 million and expected expenditures are 1.142 million. Hiring an additional teacher may be required due to the expected ADA.
New Business	6.	None.
Old Business	7.	None.
Discussion		Sara Smith shared that Karla Stroman will be LSS's interim principal for 23/24 and Sara Smith will provide additional support as needed. LSS will hire a permanent principal for the 24/25 School Year.
		Christi Deveraux shared that there are 83 enrollees for the 23/24 School Year and 49 of those enrollees are returning students and 34 of those enrollees are new to LSS.
Next Meeting Date	8.	The next meeting will be on Thursday, June 22, 2023 at 10:00 A.M.
Adjournment	9.	There being no further business, the meeting was adjourned by Sara Smith at 10:28 A.M.